

**ITEM REDUCTIONS BY METHOD OF FINANCING**  
 81st Regular Session, 2010-11 Item Reductions  
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/16/2010  
 Time: 2:38:07PM  
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Agency code: 981

Agency name: Tarrant County College

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
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**1 Operating Expense**

**Item Comment:**

FY2010

3% Operating Expenses – Operating budgets will be reduced by 3% across the board

FY2011

3% Operating Expenses – Operating budgets will be reduced by 3% from the initial FY 2010 levels

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$1,169,083	\$1,169,083	
<b>General Revenue Funds Total</b>	<b>\$1,169,083</b>	<b>\$1,169,083</b>	
<b>Item Total</b>	<b>\$1,169,083</b>	<b>\$1,169,083</b>	

**2 Hiring Freeze**

**Item Comment:**

Hiring Freeze – Only critical non-faculty positions will be filled

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$669,626	\$0	
<b>General Revenue Funds Total</b>	<b>\$669,626</b>	<b>\$0</b>	
<b>Item Total</b>	<b>\$669,626</b>	<b>\$0</b>	

**3 Adjunct Faculty**

**Item Comment:** Adjunct Faculty – Temporary full-time faculty will be replaced to the greatest extent possible by adjuncts

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$0	\$900,000	
<b>General Revenue Funds Total</b>	<b>\$0</b>	<b>\$900,000</b>	
<b>Item Total</b>	<b>\$0</b>	<b>\$900,000</b>	

\* - Indicates amount does not meet target requirements.

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<b>4 Combination of strategies</b>				
<b>Item Comment:</b> Combination of strategies. Class sizes will be increased to reduced need for new faculty. Only critical non-faculty positions will be filled. Reduce course sections offered.				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$0	\$1,345,662		
<b>General Revenue Funds Total</b>	<b>\$0</b>	<b>\$1,345,662</b>		
<b>Item Total</b>	<b>\$0</b>	<b>\$1,345,662</b>		
<b>Agency General Revenue Total</b>	<b>\$1,838,709</b>	<b>\$3,414,745</b>		
<b>Agency GR Dedicated Total</b>				
<b>Agency Grand Total</b>	<b>\$1,838,709</b>	<b>\$3,414,745</b>	<b>\$5,253,454</b>	<b>\$5,253,454</b>

\* - Indicates amount does not meet target requirements.